

**City of Kenora
 Planning & Development
 Expenditure Summary
 2012**

10-Feb-12

PSEUDO CODE	2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
Planning Operations	208,784	263,309	112,888	276,179	113,052	140,033	188,048	4,961
Planning Advisory Committee	9,910	8,701	10,110	17,201	12,260	6,525	12,560	336
Business Enterprise Centre	80,721	127,935	131,083	161,925	179,720	178,308	193,935	5,749
Youth Intern - Bus. Ent. Centre	0	25,874	0	0	0	0	0	0
Economic Development	279,299	230,558	306,129	264,004	282,956	301,158	253,880	11,290
Tourism	209,760	224,645	261,715	410,405	474,823	586,331	497,514	6,617
Events	0	0	0	0	315,872	0	217,898	0
Infrastructure	0	36,658	0	20,334	0	0	0	0
Total Expenditures	788,474	917,680	821,925	1,150,048	1,378,683	1,212,355	1,363,835	28,953